

## Cost Calculation of the Cleaning of Tskaltubo Park

Category	Cost Per Share
Administrative expenses	2 900 GEL
Cleaning supplies	5 705 GEL
Transportation	1 270 GEL
Promotion materials	3 060 GEL
Participants' food and water supplies	3000 GEL
Travel expenses	300 GEL
Local leader salaries (for mobilizing local populations)	750 GEL
Personal expenses allowance for volunteers on cleanup day	1500 GEL
Donate an eco-friendly gift kit to volunteers	1010 GEL
Unexpected expenses	500 GEL
<b>Total Cost</b>	<b>19 995 GEL</b>